

The Foundation For The Future

GreatHearts®



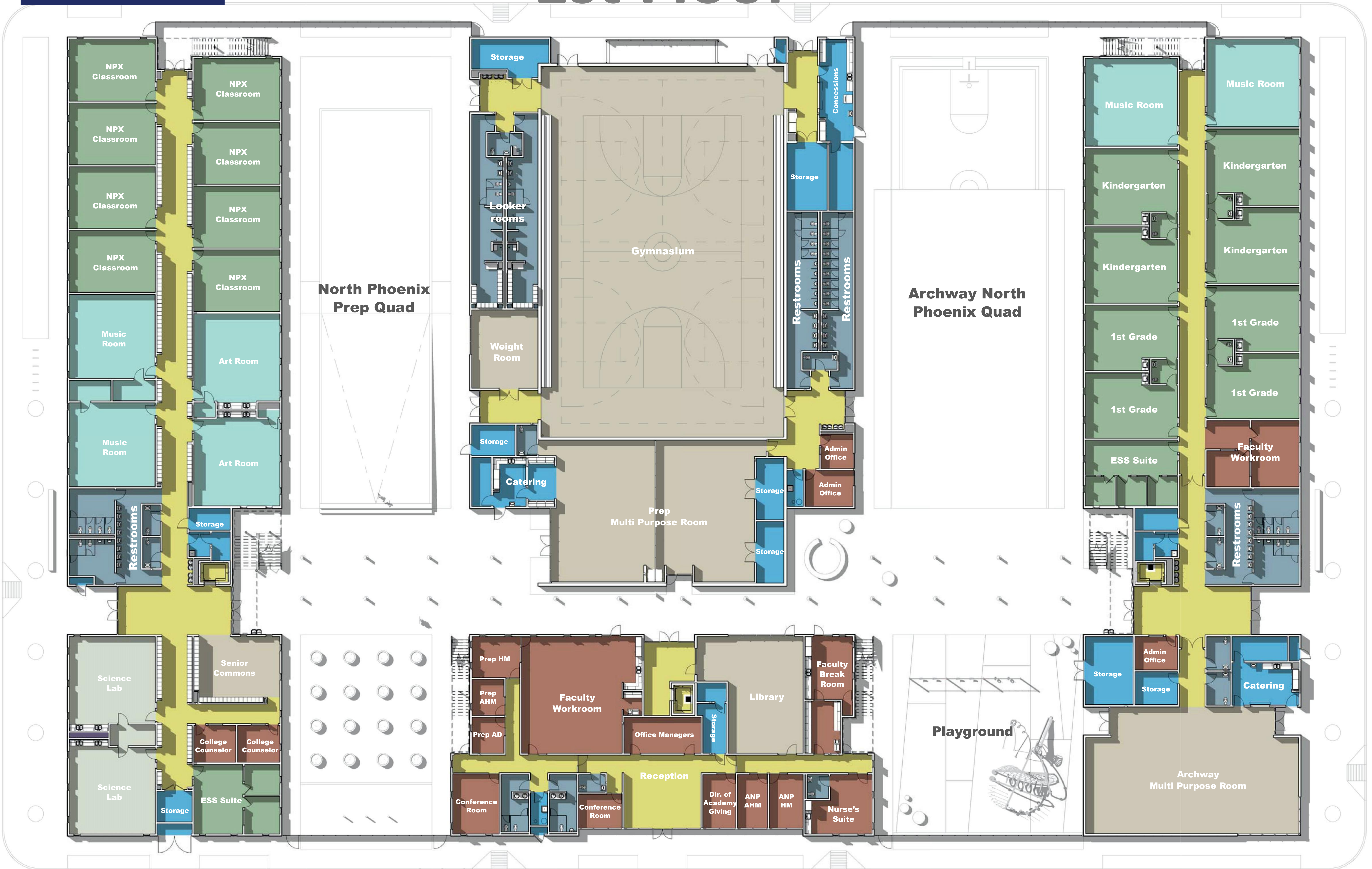
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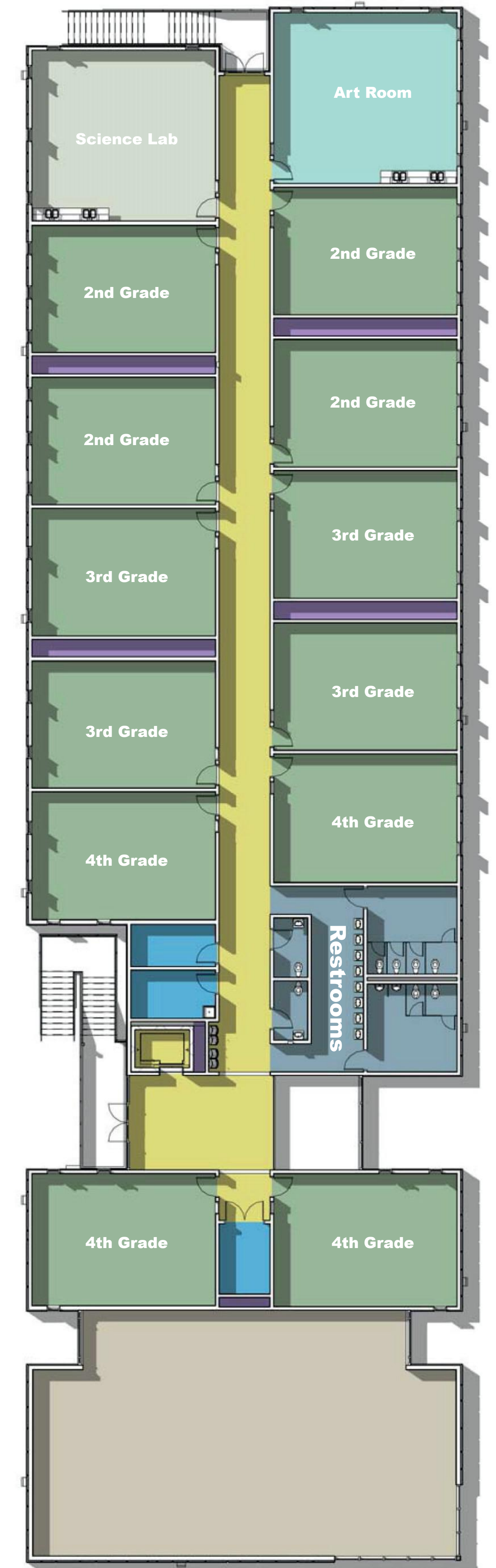
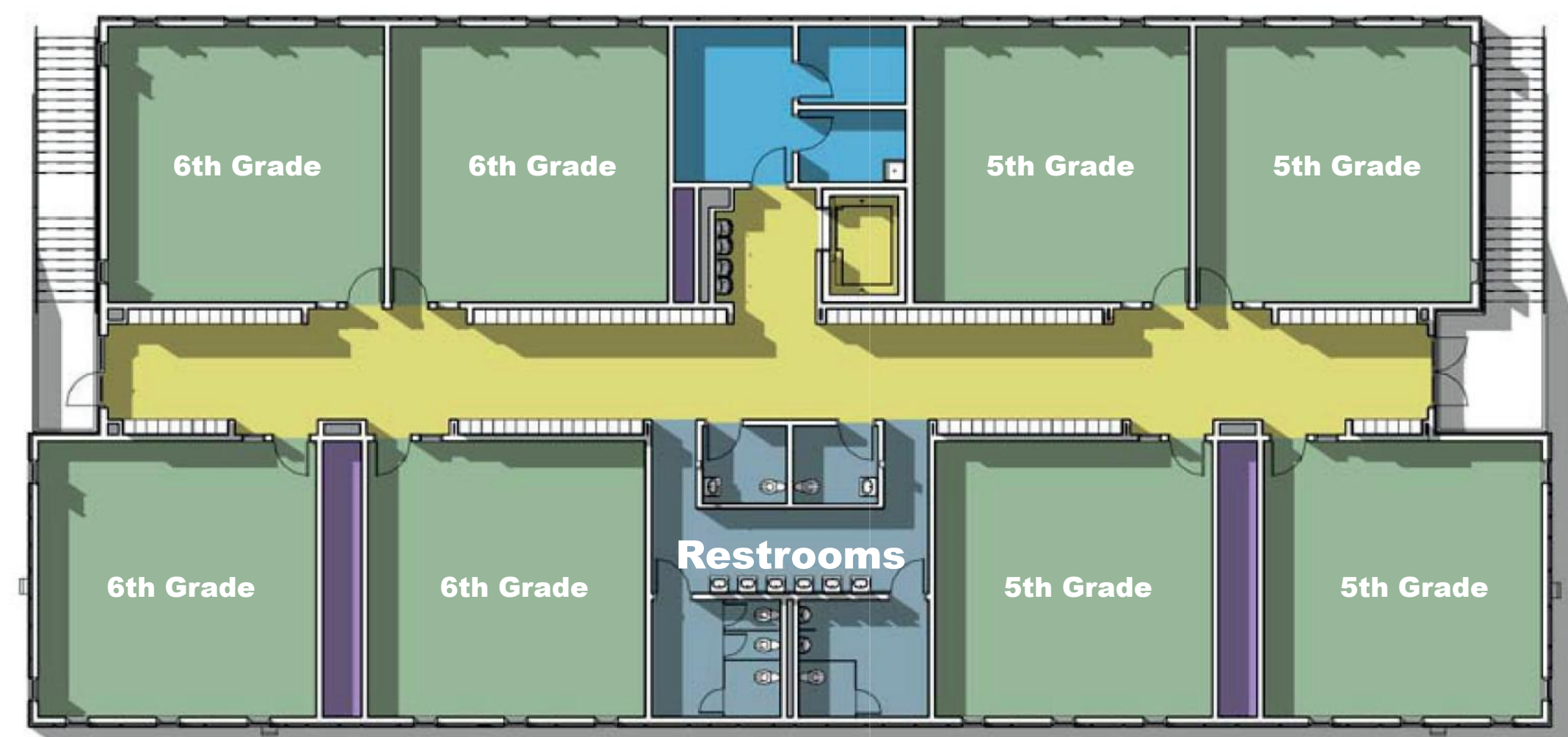
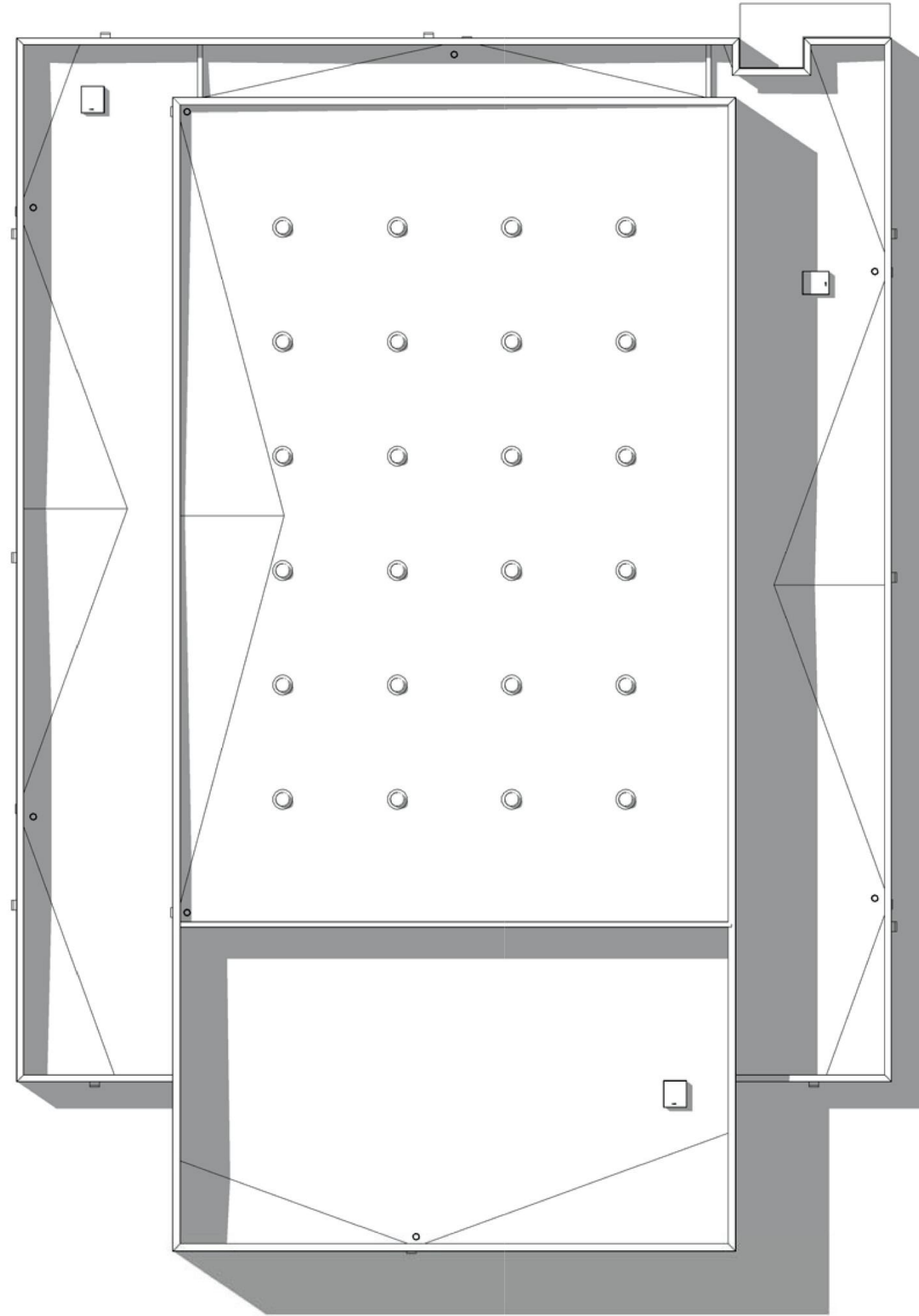
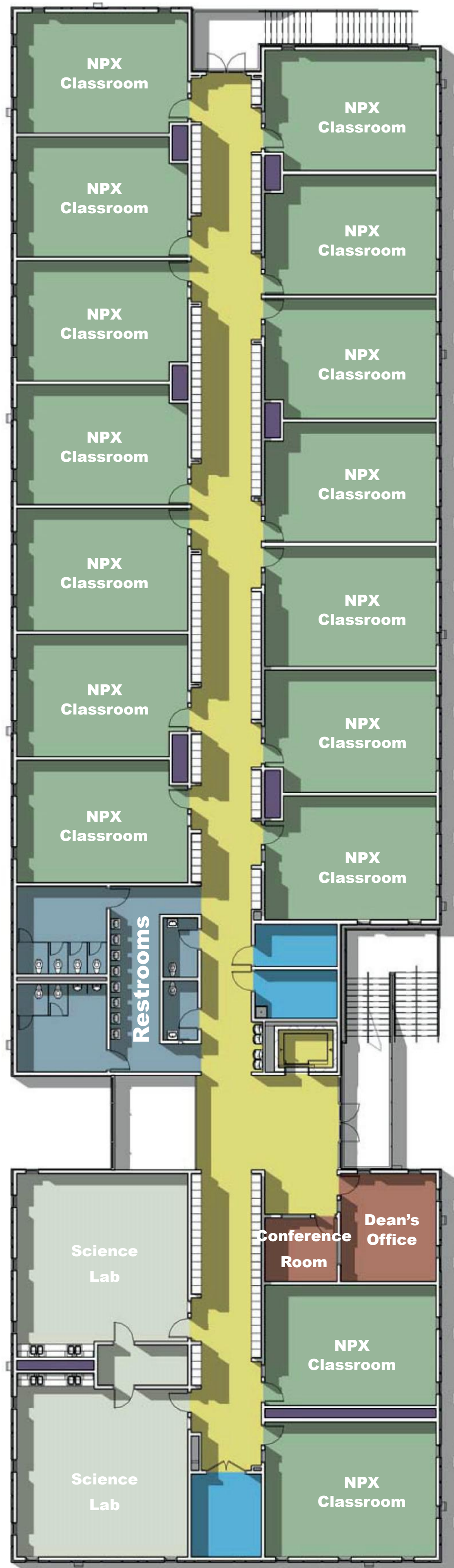
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1st Floor



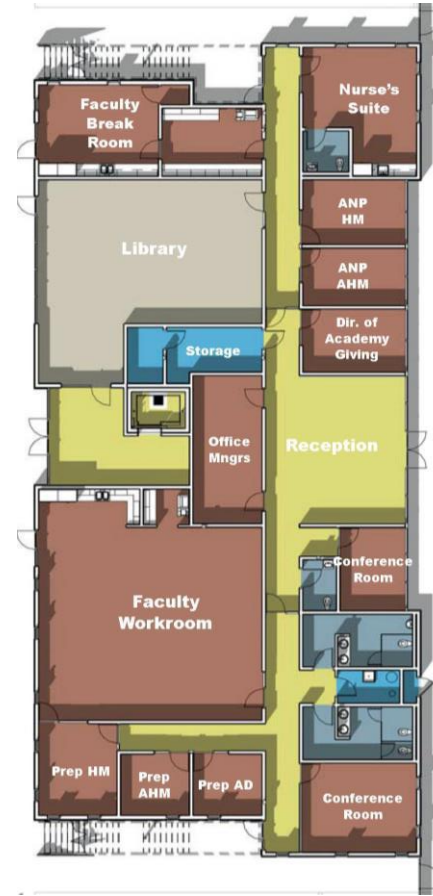
2nd Floor



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Administrative Offices

- Faculty and Headmaster offices
- Administrations offices
- Nurse's Suite
- Conference Rooms
- Library/Media Room
- Shared Reception for service to families



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Archway North Phoenix K-4th

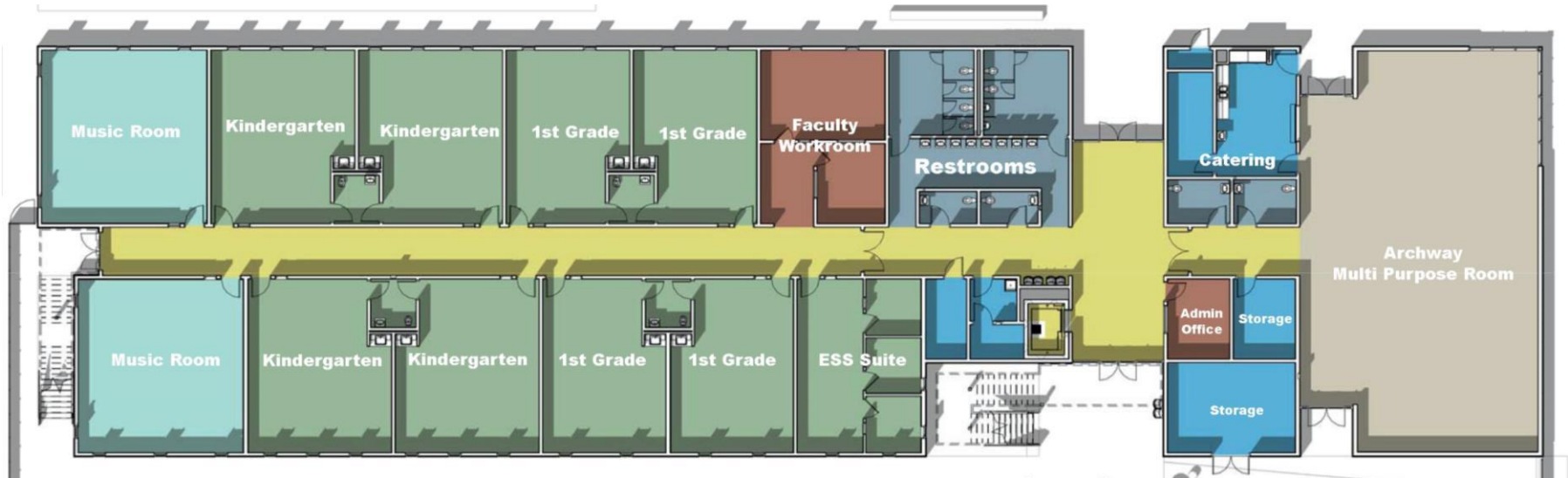
- 20 Classrooms
- 2 Music Rooms
- 1 Art Room
- 1 Science Lab
- 1 Library
- 1 Multipurpose Room
- Quad with Shaded Playground
- Shared Gymnasium



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Archway North Phoenix First Floor

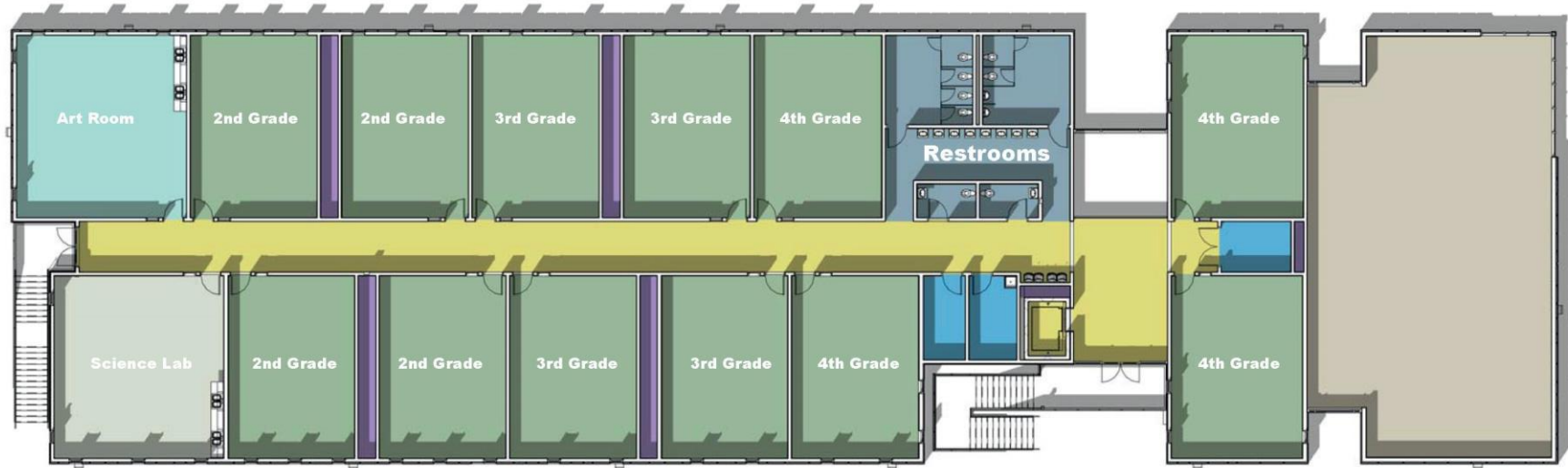
- 8 Classrooms – Kindergarten & 1st grades
- 2 Music Rooms
- ESS Suite
- Multipurpose Room



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Archway North Phoenix Second Floor

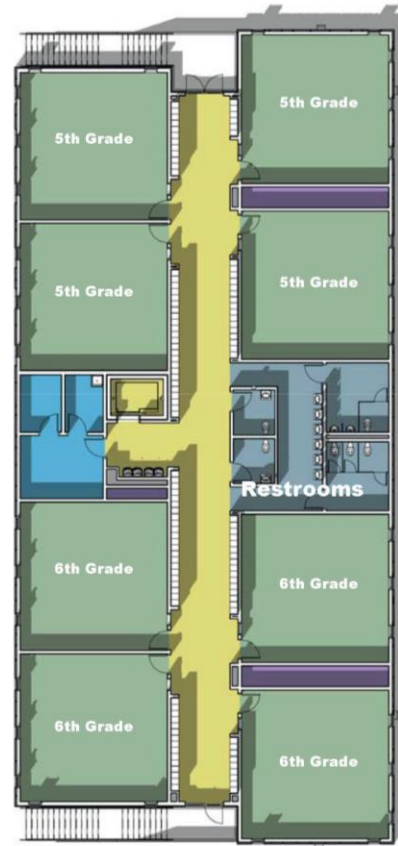
- 12 Classrooms – 2nd, 3rd & 4th grades
- Science Lab
- Art Room



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Archway North Phoenix 5th & 6th Grade

- On 2nd Floor of Administrative Offices
- 8 Classrooms
- Hallway Lockers
- Share Specials Classrooms, Quad & Multipurpose Room with Archway K-4



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North Phoenix Prep Campus

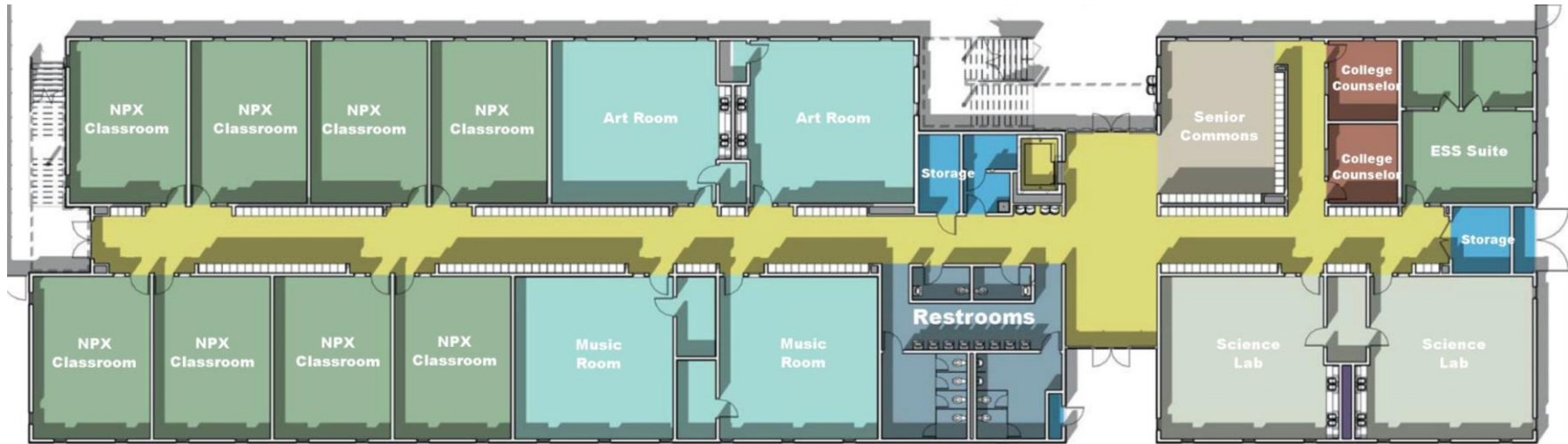
- 24 Classrooms
- 4 Science Labs
- 1 Library/Media Center
- Senior Commons
- 2 College Counselor Offices
- 2 Art Rooms
- 2 Music Rooms
- 1 Multipurpose Room
- Shared Gymnasium
- 1 Weight Room
- 2 Locker Rooms
- Large Quad



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North Phoenix Prep First Floor

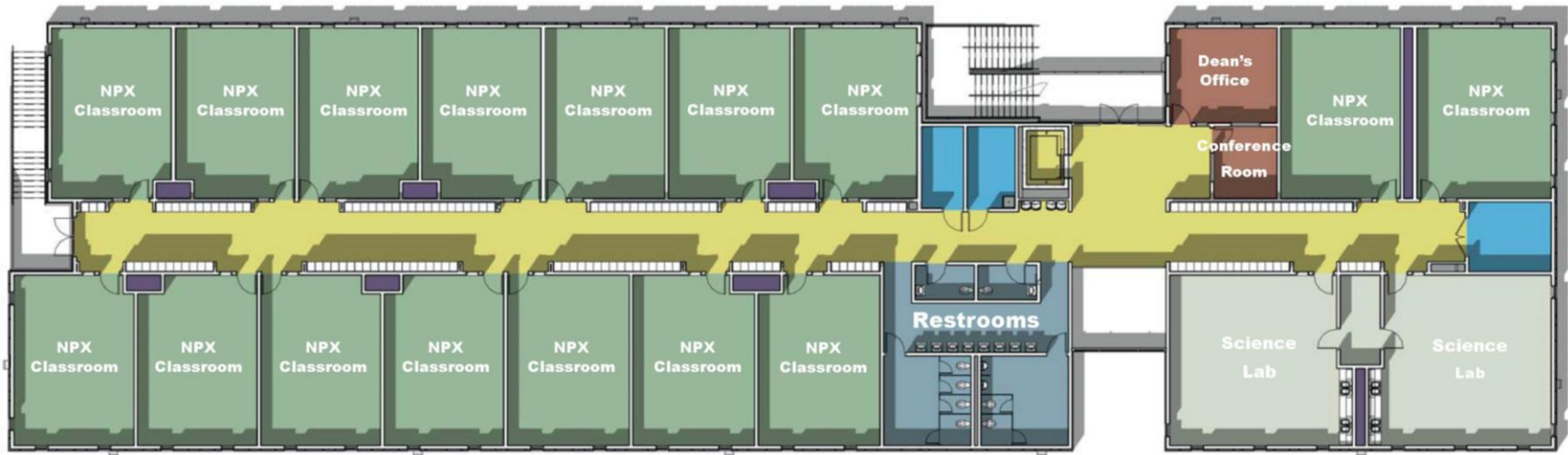
- 8 Classrooms
- 1 ESS Suite
- 2 Art Rooms
- 2 Music Rooms
- 2 Science Labs
- College Counseling
- Senior Commons



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North Phoenix Prep Second Floor

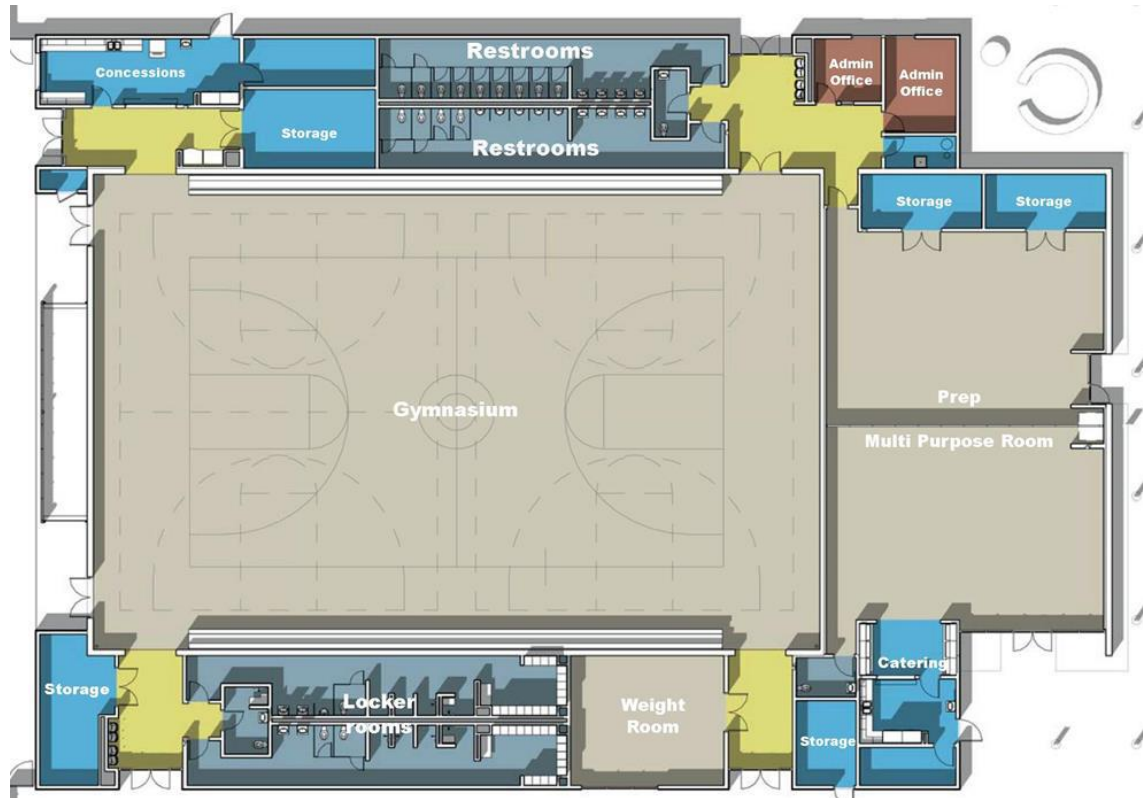
- 16 Classrooms
- 2 Science Labs
- Dean's Office



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Gymnasium

- 8,800 SF gym
- Men's and Women's Locker Rooms
- Weight Room
- 3,000 SF Multi Purpose Room
- Food Service Areas



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Construction Timeline

Site Selected	November 2015
Pre-Construction, Due Diligence & Permitting Begins	November 2015
Land Lease Signed & Bond Financing Completed	February 2016
Site Plan & Campus Design Completed	March 2016
Pre-Construction, Due Diligence & Permitting	Summer 2016
Construction Begins (Offsite)	September 2016
Ground Breaking (Onsite)/ Site Construction to Begin	October 2016
Vertical Construction Begins	January, 2017
Certificate of Occupancy	June 2017
Official Ribbon Cutting & First Day of School	August 2017

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North Phoenix Project Budget

Project Direct Costs

1. Land Acquisition Costs (equivalent)	\$3,153,768
2. Professional Fees – phase 1	915,000
3. Hard Construction Building (K-12)	14,005,000
4. Professional Fees – phase 2	483,138
5. Furniture, Fixtures, & Equipment	500,000

Description

30 year ground lease with Phoenix Elks Lodge for 10.21 acres of land 14424 North 32nd Street, Phoenix, AZ
Architectural, owners representation, and engineering fees
Build-out of entire core campus: Archway and Prep buildings, gymnasium and administrative building, courtyards and sports fields
Architect, Engineering Fees, Inspection, Permits, Insurance
Admin Furniture, Lockers, Building Operations Equipment, Signage, IT Cabling

Total Baseline Costs

\$19,056,906

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Capital Campaign

Necessary Project Elements for Day 1

1. Furniture for Students	\$332,000
2. Playground Equipment (includes Turf, Shade)	200,000
3. Projectors/Aquos Boards	160,000
4. Gym curtain	8,500
5. Science Labs (4)	30,000
6. Nurse suite	<u>6,500</u>
Sub-total	\$737,000

Priority Project Elements

1. Athletic Equipment	\$63,674
2. Indoor Bleachers	33,200
3. Library Build Out	35,000
4. Gym Sound System	35,000
5. Library Sound System	15,000
6. Field Sound System	20,000
7. Two Indoor Scoreboards	13,560
8. Outdoor Scoreboard	31,422
9. Outdoor Bleachers	19,637
10. Weight room equipment	30,000
11. Field Lights	<u>282,000</u>
Sub-total	\$578,493
Grand Total and Campaign Goal	\$1,315,493